

Church of Saint Therese

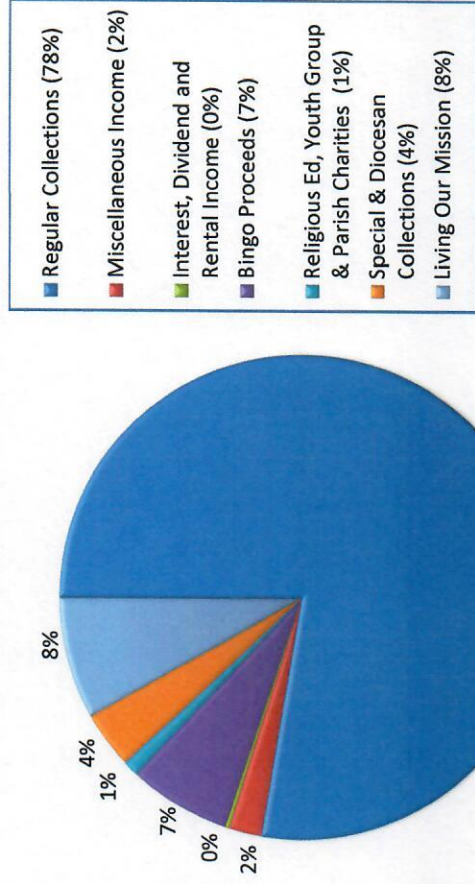
Fiscal Year 2016-2017, July 2016 – June 2017

• <u>Operating Income Budget, 1st – 4th Quarter:</u>	\$600,244.00
• <u>Statement of Operating Income:</u>	Actuals
– Operating Income	\$536,554.58
– Operating Expenses	\$515,678.96
– Net Gain from Operations	\$20,875.62
• <u>Other Income:</u>	<u>Collected</u>
• Growth	\$43,167.42
• Building/Capital Improvements	\$2,459.94
• Total	\$178,414.92
• Investments	
– Stocks	\$243,650.56

Note: For historical financial information, please see the Parish Financial Notebook in the Commons.

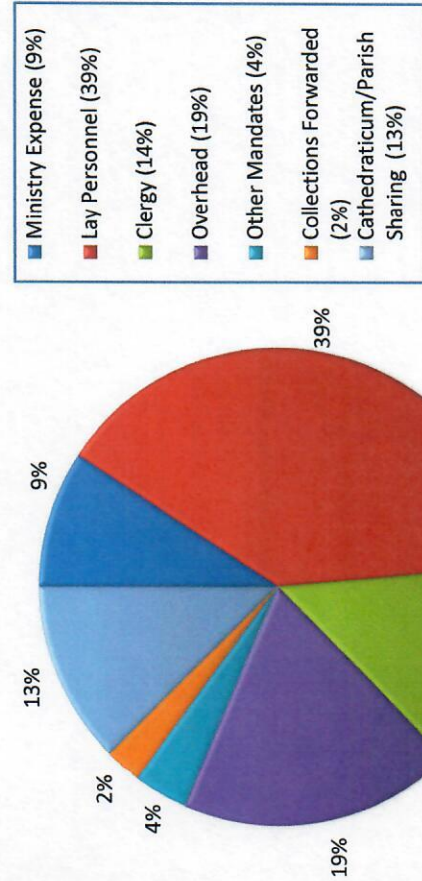
Church Operating Receipts

Fiscal Year 2016-2017: July 2016 – June 2017



Church Operating Expenses

Fiscal Year 2016-2017: July 2016 – June 2017



Households Contributing to Operating Expenses As Recorded from Envelopes, Checks and E-Giving

Fiscal Year 2016-2017: July 2016 – June 2017

