

Priority	Location	Description of need	Approx cost	Oper	Maint	Capital	Comments
High=6 mo to 1 yr	CHU=Admin Bldg ALC=Adult						
Medium=1-5 yrs	Learning Ctr YLC/Fort=Youth						
Low=+5 yrs	Learning Ctr						
	CR=Conference Room at ALC						
	SH=Social Hall L=Library at church C=Commons						
	CL=Classroom S=Sanctuary						
	R=Rectory BP=8008 Belroi Rd						
High	CHU/PC PRIORITY	Replace kitchen/pantry floor & repair joists	\$4,800.00		x		Will require contractor
High	CHU/PC PRIORITY	Replace baptismal font			x		Due to continual leaks/drainage issues
Medium	CHU	Replace roof over RE classroom wing	\$14,785.00		x		Rubber roof installed in 1965
Medium	ALC	Replace electrical panel	\$650.00		x		Needs to be brought up to code
Medium	ALC	Regrade front yard/drainage	\$2,200.00		x		Will help keep water away from house
Medium	YLC	Regrade front yard/drainage	\$2,200.00		x		Will help keep water away from house
Low	ALC	Add fountain behind ALC	\$350.00			x	Just plain FUN
Low	CHU	Replace light fixtures in the Sanctuary	\$4,400.00		x		Upgrade will provide better light
Low	CHU	Replace light fixtures in the Social Hall	\$4,400.00		x		Upgrade will provide better light
Low	CHU	Install chandeliers in the Social Hall	\$2,200.00			x	Upgrade lighting for social functions
	YLC	Wall leak					undetermined
	CHU	Portico at entrance					LOM will fund
	Ministry items need attn:						
		Install keyless entry system for church	\$0.00				donated by parishioner/needs to be installed
		Secure commons tv/cpu	\$250.00				
		Admin/business office	\$2,500.00				acct clerk at 5 hrs/week
High	ALC Mike	Replace sewage & water lines to the street	\$4,500.00				will help eliminate tree root clogs
High	YLC Mike	Replace sewage & water lines to the street	\$5,500.00				will help eliminate tree root clogs
Low	BP Mike	Clear trees & shrub on lot	\$4,000.00				prepare site for future parking lot
	CHU	Install door closer on admin office door					hvac zone control
	CHU	Install sign for ADMIN in commons					